



Selection Criteria :

Business Unit : CIV10
Period : Jan-March (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0322
Selected Outputs : 00106063

Project id : 00104565 Renforcement Réponse VSBG	Period :	Jan-March (2019)
Output # : 00106063 Renforcement Réponse Violence	Impl. Partner :	99999 UNDP
	Location :	Cote d'Ivoire
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (Renf cap Forces Sec Intérieur)

Fund : 04000 (Core Programme, UNU Centre)

71615 - Daily Subsistence Allow-Intl	0.00	1,795.14	0.00	1,795.14
Total for Fund 04000	0.00	1,795.14	0.00	1,795.14

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	6,028.97	0.00	6,028.97
72402 - Building Maintenance	0.00	7,323.36	0.00	7,323.36
74112 - Accounting related Fees	0.00	348.35	0.00	348.35
75105 - Facilities & Admin - Implement	0.00	818.60	0.00	818.60
76135 - Realized Gain	0.00	- 37.63	0.00	- 37.63
Total for Fund 30000	0.00	14,481.65	0.00	14,481.65

Total for Activity ACTIVITY 1	0.00	16,276.79	0.00	16,276.79
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Activity : ACTIVITY 3 (Sensibilisation)

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	590.04	0.00	590.04
71615 - Daily Subsistence Allow-Intl	0.00	316.42	0.00	316.42
75105 - Facilities & Admin - Implement	0.00	72.52	0.00	72.52
Total for Fund 30000	0.00	978.98	0.00	978.98

Total for Activity ACTIVITY 3	0.00	978.98	0.00	978.98
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Activity : ACTIVITY 5 (Gestion)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	3,306.97	0.00	3,306.97
71405 - Service Contracts-Individuals	0.00	8,635.45	0.00	8,635.45
71410 - MAIP Premium SC	0.00	3.89	0.00	3.89
71415 - Contribution to Security SC	0.00	322.69	0.00	322.69
75105 - Facilities & Admin - Implement	0.00	743.52	0.00	743.52
Total for Fund 30000	0.00	13,012.52	0.00	13,012.52



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CIV10
Period : Jan-March (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0322
Selected Outputs : 00106063

	Period : Jan-March (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	30,268.29	0.00	30,268.29



Funds Utilization

Selection Criteria :

Business Unit : CIV10
Period : Jan-March (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0322
Selected Outputs : 00106063

Project/Award: 00104565 Renforcement Réponse VSBG

Period : As Of Mar31,2019

Output # 00106063 Impl. Partner :99999 UNDP

	UNDP AMOUNT
Outstanding NEX advances	
Undepreciated Fixed Assets	43,755.46
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00
	242,876.76




Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 24-04-2019 17:04:24

Project Id : 00104565 Renforcement Réponse VSBG	Period :	Jan-March (2019)
Output # : 00106063 Renforcement Reponse Violence	Impl. Partner :	99999 UNDP
	Location :	Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY 5	0.00	13,012.52	0.00	13,012.52
Total for Output : 00106063	0.00	30,268.29	0.00	30,268.29
Project Total :	0.00	30,268.29	0.00	30,268.29

Signed By :  Date : _____

Signed By : _____ Date : _____